

Vedlegg 1 Investeringsplan avløp og vannmiljø 2023-2032

Tabell 1: Investeringsplan 2023-2032 per prosjektnummer.

Prosjektnr.	Prosjektnavn	Investering 2023-2032 [mill. kroner]	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Etter planperioden
4714	Avløpssone Vest	269,5	78,0	73,5	57,0	47,0	14,0						
471401	Horsøy Renseanlegg	150,0	45,0	45,0	30,0	30,0							
471403	FV 562 Lavik - Haugland	63,0	14,0	14,0	14,0	7,0	14,0						
471404	Overføring avløp Juvik - Horsøy	14,0	10,0	4,0									
471405	Overføring avløp Hauglandshella - Kråvik - Horsøy	34,0	9,0	9,0	9,0	7,0							
471406	VA-anlegg Kollevågvegen	8,5		1,5	4,0	3,0							
4715	Avløpssone Sør	451,5	142,5	94,0	78,0	75,0	14,0	13,0	5,0	16,0	14,0		
471501	Skarholmen Renseanlegg	310,0	110,0	80,0	60,0	60,0							
471502	FV 213 Marikoven Skiftesvik	17,5	17,5										
471503	Sanering Skarholmen	13,0						13,0					
471504	Sanering Follese	23,0				9,0	14,0						
471505	Overføring avløp Skiftesvik - Strusshamn - Skarholmen	22,0		4,0	18,0								
471506	Kleppstø sentrum	6,0								3,0	3,0		
471507	Kleppstø - Skarholmen, landledninger	15,0							5,0	10,0			
471508	Overføring avløp Kleppstø - Skarholmen	22,0	12,0	10,0									
471509	VA-anlegg Strand	6,0				6,0							
471510	Avløpsledning Skiftesvikvegen	14,0								3,0	11,0		
471511	Utslippsledninger	3,0	3,0										
4716	Avløpssone Øst	271,0		6,3	40,9	87,8	136,0						
471601	Erdal renseanlegg	109,0			22,0	44,0	43,0						
471602	Ask renseanlegg	58,0			9,0	31,0	18,0						
471603	Flensberghamn - Ask	24,0				5,0	19,0						
471605	Sanering - Florvåg	16,0					16,0						
471606	Sanering Fagerhaugvegen	5,0					5,0						
471607	VA-anlegg Ekrene	18,0					18,0						
471608	VA-anlegg Florvågøen	12,0				3,0	9,0						
471610	Bakervågen-Erdal	16,2		6,3	9,9								
471611	Hop-Ask	12,8				4,8	8,0						
4717	Avløpssone Nord	80,1			11,0		5,0	4,0	16,0	7,0	23,1	14,0	21,0
471701	Fromreide/Træet renseanlegg	17,0								3,0	14,0		
471702	Fv562 Fauskanger sør	8,0								3,0	5,0		
471703	VA-anlegg Fauskangervågen	5,1								1,0	4,1		
471704	VA-anlegg Hanøy	14,0						4,0	10,0				
471705	VA-anlegg Breivik	5,0					5,0						
471706	Sanering Ramsøy												15,0
471707	VA-anlegg Svarrevatnet- Kalvetohaugen												6,0
471708	Sanering Herdlevågen	6,0							6,0				
471709	Sanering Davangervågen	14,0										14,0	
471710	Sanering Nordavindshaugen, Kaggevika	11,0			11,0								
4718	Utskifting og rehabilitering	130,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	
4710	Askevatn vannverk	34,2	2,1	14,5	16,7	0,9							
471003	Åsebøvann - Hanevik	16,5	1,5	7,5	7,5								
471004	Åsebø-Træna	10,5	0,5	5,0	5,0								
471008	Tremme høydebasseng (3000 m3)	7,2	0,1	2,0	4,2	0,9							
4711	Ingersvatn vannverk	8,5	5,0	0,5								3,0	6,0
471103	Rindadalsvegen	3,0										3,0	
471106	VA-anlegg Grensedalen nedre del												3,0
471107	VA-anlegg Svartedalsvegen sør												3,0
470503	Strømsnes Hop ledningsanlegg	5,5	5,0	0,5									
4712	Kleppe vannverk	19,6	9,2	5,0	5,5								
471204	Fv212 Hetlevik - Slettebrekka	5,1	0,2	3,0	2,0								
471205	Kvernhusdalen	8,0	8,0										
471208	VA anlegg Nygjerdet	6,0	0,5	2,0	3,5								
471209	VA-anlegg Øvre Kleppe-vegen												
	VA-Ledning Myrane	0,5	0,5										
4713	Oksnes vannverk	8,5	0,5	2,0	1,0					2,0	3,0		25,0
471301	Fromreide høydebasseng (3000m3)	3,0								1,0	2,0		
471302	Oksnes høydebasseng utvidelse (2000m3)	2,0								1,0	1,0		
471305	Fv562 Fromreide - Kjerrgarden												25,0
471306	Kapasitetøke og ombygging Oksnes vannbehandlingsanlegg	3,5	0,5	2,0	1,0								